

NAME OF PROJECT:

Youth Development Project

A. Projects:

1. Peer Health Counseling Training Project (PHC)
(See Attached)

FUNDING:

Presently, there is no funding for youth activities other than PHC Project. Proposal for funding will be developed for specific programs.

OBJECTIVES:

1. Organize youth activities that meet the needs of the neighborhood in which youth live.
2. Organize, coordinate and promote recreational and cultural activities that interest youth.
3. Ensure participation of Hispanic youth through specialized outreach and support efforts.
4. Organize Youth Councils that help young people learn the basics of citizenship and also provide opportunities for decision making.
5. Organize a career counseling and job development strategy.
6. Organize support services to youth in counseling and preventive health care.
7. Organize tutoring classes.

STAFFING:

Sondra Holmes, Youth Development Coordinator

NAME OF PROJECT:

Peer Health Counseling

NUMBER OF PARTICIPANTS:

Twelve (12)

FUNDING:

Essex County CETA
Youth Employment Training Program (YETP)

OBJECTIVES:

The purpose of this project is to provide training to 12 out of school youth; male and female, between the ages of 16 to 21 in the area of peer health counseling. Participants will receive a 6 month training course consisting of 5 weeks of classroom instruction in health care issues, communication skills, counseling and outreach techniques. In addition, participants will have 18 weeks of supervised field work within community health care facilities. At the completion of the 6 month training period, participants will be placed in a permanent employment position in a health agency.

STAFFING:

Sondra Holmes - Youth Development Coordinator

\$ 8,491.00

PROJECTED BUDGET:

I. Administration

a. Admin. Salaries	\$6,416.00
b. Fringe Benefits	\$ 645.00
c. Travel	\$ 200.00
d. Insurance and Bonding	\$ 250.00
e. Other Direct Costs	\$ 980.00
f. Other	\$ -0-

II. Wages (Participant) \$ -0-

III. Allowances (Participant) \$ 50,024.00

IV. Fringe Benefits (Participant) \$ 10,821.00

V. Training

a. Salaries of Training Staff	\$7,881.00	
b. Fringe Benefits	\$ -0-	
c. Equipment & Supplies	\$1,260.00	
d. Other	\$1,680.00	\$ <u>16,467.00</u>

VI. Services

a. Salaries of Service Staff	\$13,000.00
b. Fringe Benefits	\$ 1,934.00
c. Transportation	\$ 300.00
d. Supportive Services (non-staff)	\$ -0-
e. Other	\$ 1,233.00

TOTAL COSTS \$ 85,800.00